



ANNEXURE C: PRICE SCHEDULE (vat included)

i) CLEANING SERVICE OF BUILDINGS (SQUARE METRE COST TO INCLUDE GROSS MATERIALS, UNIFORMS, TRANSPORT AND ADMIN OVERHEAD COSTS)

Name of Building/Office	Square metres	Price per Square metre per month	Total Price per month	Total price for office cleaning for first 12 months
Silver Crown Old Age Home	1900 m ²			
Total price for cleaning costs for first 12 months				

ii) LABOUR COSTS

Name of Building/Office	Number of cleaners	Cost per cleaner per month	Total Price per month	Total price for first 12 months
Silver Crown Old Age Home	3 – Day shift			
	1- Day shift (Supervisor)			
	2 – Night shift			
Total price for labour costs for first 12 months				

iii) SUPPLY & DELIVERY OF TOILET PAPER

Name of Building/Office	No. of Officials and visitors	No. of rolls per person per month	Total number of rolls for 12 months	Price per month	Total price for toilet paper for first 12 months
Silver Crown Old Age Home	40	4	1920		
Total price for toilet paper for first 12 months					

iv) SANITARY AND HYGIENIC SERVICES (SOAP/HAND WASH, AIRFRESHNER, HAND CREAM REFILL)

Buildings	Description	Qty	Price Per Month	Total Price for sanitary material for first 12 months
Silver Crown Old Age Home				
	Soap refill 800ml	540		
	Airfreshner refill 500ml	72		
	Hand cream 500ml	72		
Total Price for Sanitary and Hygienic services first 12 months				



v) **SANITARY AND HYGIENIC SERVICES (SERVICING SHE BINS)**

Buildings	Description	Qty	Price Per Month	Total Price for sanitary material for first 12 months
Silver Crown Old Age Home				
	Sanitary pad bins	280		
Total Price for Sanitary and Hygienic services first 12 months				

vi) **RODENT BAIT STATIONS, SERVICES AND MONITORING**

Name of Building	Rodent Bait stations	Price per service per month	Total Price for fumigation for first 12 months
Silver Crown Old Age Home	120		
Total Price for Rodent Bait Station for first 12 months			

vii) **FUMIGATION**

Name of Building	Fumigation	Price per service (quarterly)	Total Price for fumigation for first 12 months
Silver Crown Old Age Home	1900 m ²		
Total Price for Fumigation services for first 12 months			

viii) **GARDENING SERVICES**

Name of Building/office	Square metres (Estimated)	Price per month	Total Price for Gardening Services for first 12 months
Silver Crown Old Age Home	1.9739 Ha		
Total Price for Gardening Services for first 12 months			

ix) **MEDICAL WASTE**

AREA / SERVICE OFFICES	UNIT	PRICE PER UNIT	PRICE PER MONTH	TOTAL PRICE FOR 12 MONTHS
5l Tamper Proof(Base&Lid)	9			
BOX SETS				
50L Box Set 36x36x45cm(50l/50m bag &cable tie)	18			
SUNDRIES				
Biohazard Tape 48mm x 50m	3			
Total cost of Medical Waste for 12 MONTHS (Exclusive of VAT)				



x) SUMMARY OF PRICE FOR 12 MONTHS

Item	Quantity	Price per month	Total price for 12 months
Cleaning services (material and equipment)	1900 m ²		
Number of cleaners	06		
Soap fill 800mm	540		
Airfreshner refill	72		
Hand cream refill	72		
Toilet rolls	1920		
Cleaning of GG vehicles	02		
Sanitary pad bins (Maintenance and servicing of She Bins)	280		
Rodent bait stations: Servicing of Rodent and monitoring registers	120		
Gardening services	1.9739 Ha		
Fumigation	1900 m ²		
Medical waste	30		
SUBTOTAL			
VAT			
TOTAL			

xi) SUMMARY: (TOTAL FOR ALL THE ABOVE COSTS)

Year	Total cost per month (Excluding VAT)	VAT	Total cost per month (including VAT)	Total cost per annum (Including VAT)
1				
2				
3				
SUB TOTAL				



xii) **ONCE OFF SUPPLY AND INSTALLATION OF DISPENSERS**

Buildings	Description	Qty	Unit Price (Once off)	Total Price (Once off)
Silver Crown Old Age Home	Soap dispenser 800ml	5		
	Sanitary pad bins	8		
	Rodent stations	20		
	Airfreshner dispenser	2		
	Hand cream dispenser	1		
SUBTOTAL				
VAT				
GRAND TOTAL (ONCE OFF)				

TOTAL FOR 3 YEARS: R.....

ONCE OFF SUPPLY AND INSTALLATION OF DISPENSERS R.....

GRAND TOTAL FOR 3 YEARS: R.....

Name of bidder: _____

Contact person: _____

Sign: _____

Designation: _____

Date: _____